Budget 2016/17	2014/15 Actual	2015/16 Budget	Expnditure as at 31.12.15	Projected Spend Rest of 2015/16	Forecast 2015/16 Total Spend	Budget 2016/17
Clerk salary	1,500.78	1,670.00	1,530.91	533.52	2,064.43	2,215.00
Expenses	61.73	150.00	149.41	50.00	199.41	200.00
Payroll Processing	0.00	0.00	49.60	42.30	91.90	90.00
Village Hall hire	86.25	100.00	0.00	100.00	100.00	100.00
Training	0.00	170.00	15.00	20.00	35.00	350.00
GAPTC	214.89	110.00	0.00	121.00	121.00	130.00
GRCC membership	0.00	30.00	0.00	0.00	0.00	30.00
Insurance	401.96	430.00	304.30	0.00	304.30	330.00
Audit	70.00	120.00	50.00	0.00	50.00	60.00
ICO Registration		0.00	0.00	35.00	35.00	35.00
Grapevine production	251.00	300.00	0.00	190.00	190.00	260.00
Flood Issues	0.00	0.00	0.00	0.00	0.00	0.00
Churchyard Maintenance Grant	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
Friendship Club Grant	0.00	280.00	0.00	280.00	280.00	280.00
Transparency Code expenditure	0.00	0.00	0.00	92.34	92.34	805.66
Queen's 90th	0.00	0.00	0.00	0.00	0.00	250.00
Environmental projects	0.00	0.00	0.00	0.00	0.00	200.00
Chairman's allowance	0.00	100.00	0.00	0.00	0.00	100.00
Community Emergency Plan	0.00	0.00	0.00	0.00	0.00	50.00
Bus shelter	0.00	0.00	0.00	90.00	90.00	90.00
Speed reduction	0.00	1,500.00	0.00	1,500.00	1,500.00	0.00
Riverside Land	0.00	0.00	0.00	0.00	0.00	0.00
s.137 payments	0.00	200.00	0.00	0.00	0.00	200.00
VAT reclaimable	158.00	0.00	0.00	300.00	300.00	0.00
Contingencies	906.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURE	**3,650.61**	**6,260.00**	**2,099.22**	**4,454.16**	**6,553.38**	**6,875.66**